



Council Budget Committee

Thursday, March 8, 2018, 1:30 – 2:30 p.m.
Charlotte-Mecklenburg Government Center
Room 280

Committee Members: Greg Phipps, Chair
Ed Driggs, Vice Chair
Dimple Ajmera
Tariq Bokhari
LaWana Mayfield

Staff Resource: Sabrina Joy-Hogg, City Manager's Office

AGENDA

I. Introduction

Committee Chair: Greg Phipps
Action requested: Informational

II. Overview of Agenda

Staff: Sabrina Joy-Hogg, City Manager's Office
Action requested: Informational

III. Budget Workshop Follow-up and March 21st Agenda

Staff: Phil Reiger, Strategy and Budget
Action requested: Discussion and Feedback

IV. Community Investment Plan Debt Model

Staff: Randy Harrington, Management & Financial Services
Action requested: Informational

V. Aviation FY 2019 Budget

Staff: Brent Cagle, Aviation
Action requested: Informational

Note: Handouts will be distributed at meeting

NEXT MEETING: March 29th, 1:30 p.m.

Distribution: Mayor and City Council
Marcus Jones
Sabrina Joy-Hogg
Debra Campbell
Danny Pleasant
Kim Eagle

Randy Harrington
Brent Kelly
Robert Hagemann
Sandy D'Elosua
Jason Kay
Mindy Levine